

Account Status 2018/2019				
Regular Account	\$15,210.70	Gaming Account	\$10,429.29	
Paypal	\$4,232.20	As at Feb 11, 2019		

Fundraising				
Items	Deposit	Expenses	Profit	%
Art Cards	2,650.00	589.44	2,060.56	77.76%
Family Dance	2,029.50	1,726.75	302.75	14.92%
Family Fun Night			0.00	
Hot Lunch	28,005.90	17,610.21	10,395.69	37.12%
Mabel's Labels	107.42		107.42	100.00%
Mothers Day Flowers			0.00	
Poinsettias	3,628.00	2,600.47	1,027.53	28.32%
Purdys Chocolates	3,527.46	2,066.93	1,460.53	41.40%
Spirit Wear	490.00	1,259.00	-769.00	-156.94%
Yearbooks			0.00	

TOTALS:	40,438.28	25,852.80	14,585.48	142.58%
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Budget				
Items	Budget	2018/2019 Spent	2017/2018 Spent	2016/2017 Spent
Agendas	1,000.00		1,000.00	1,000.00
Bursaries X2	1,000.00	1,000.00	986.93	842.22
Charitable Donation	2,500.00	1,173.71	1,000.00	2,100.00
Christmas Event	1,000.00	365.05	815.78	
Field Trips	9,000.00	758.00	10,209.60	4,918.19
Fish	1,200.00	1,149.75	1,128.75	1,089.38
French Culture	500.00		917.57	591.87
Fun Lunch Software	300.00		315.00	367.50
Grad Class	850.00		750.00	
Harvest Social	800.00	844.18	724.76	733.98
Kindergarten Day	500.00		340.84	273.00
Lunch Clubs	1,000.00	605.49	380.00	1,067.18
Meet & Greet	300.00	235.88	233.34	130.46
Music Program	1,800.00			
Office Supplies	300.00	250.35	317.56	272.14
PayPal Fees	1,500.00	1,074.18	1,453.75	1,250.30
School Equipment	3,000.00	529.75		3,184.94
Sports Equipment	3,000.00	2,765.96		3,033.30
Summer Reading	300.00	300.00	275.00	275.00
Teacher Appreciation	100.00		109.22	83.11
Veggie Program	50.00		90.00	

TOTALS:	30,000.00	11,052.30	21,048.10	21,212.57
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Alternate Years (these should be included next year instead of School Equipment and Sport Equipment)				
Fine Art & Music	0.00		1,600.00	
Library	0.00		3,000.00	
School Equipment	0.00			3,184.94
Sports Equipment	0.00			3,033.30