

Account Status 2018/2019			
Regular Account	\$10,172.11	Gaming Account	\$4,428.90
Paypal	\$0.00	As at August 31, 2019	

Fundraising				
Items	Deposit	Expenses	Profit	%
Art Cards	2,650.00	589.44	2,060.56	77.76%
Family Dance	2,029.53	2,029.53	0.00	0.00%
Family Fun Night	4,418.75	3,664.32	754.43	17.07%
Family Movie Night	879.85	560.40	319.45	36.31%
Family Photos	480.00	15.55	464.45	
Hot Lunch	33,876.40	29,184.46	4,691.94	13.85%
Mabel's Labels	170.99		170.99	100.00%
Mothers Day Flowers	1,545.00	1,074.08	470.92	30.48%
Poinsettias	3,628.00	2,600.47	1,027.53	28.32%
Purdys Chocolates	3,527.46	2,066.93	1,460.53	41.40%
Save-On-Foods	1,402.75		1,402.75	100.00%
Spirit Wear	1,070.20	2,216.18	-1,145.98	-107.08%
Yearbooks	455.00	467.51	-12.51	-2.75%

TOTALS:	56,133.93	44,468.87	11,665.06	20.78%
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Tree and Bench Project:	1,839.56
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Budget				
Items	Budget	2018/2019 Spent	2017/2018 Spent	2016/2017 Spent
Agendas	1,000.00	228.89	1,000.00	1,000.00
Bursaries X2	1,000.00	1,000.00	986.93	842.22
Charitable Donation	2,500.00	1,173.71	1,000.00	2,100.00
Christmas Event	1,000.00	412.39	815.78	
Field Trips	9,000.00	5,998.44	10,209.60	4,918.19
Fish	1,200.00	1,149.75	1,128.75	1,089.38
French Culture	500.00	186.38	917.57	591.87
Fun Lunch Software	300.00	315.00	315.00	367.50
Grad Class	850.00		750.00	
Harvest Social	800.00	844.18	724.76	733.98
Kindergarten Day	300.00	264.62	340.84	273.00
Lunch Clubs	1,000.00	850.74	380.00	1,067.18
Meet & Greet	300.00	235.88	233.34	130.46
Music Program	1,800.00	2,300.00		
Office Supplies	300.00	498.25	317.56	272.14
PayPal Fees	1,500.00	1,703.03	1,453.75	1,250.30
School Equipment	3,000.00	804.89		3,184.94
Sports Equipment	3,000.00	2,681.98		3,033.30
Summer Reading	300.00	300.00	275.00	275.00
Teacher Appreciation	100.00	58.18	109.22	83.11
Veggie Program	50.00		90.00	

TOTALS:	29,800.00	21,006.31	21,048.10	21,212.57
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Alternate Years (these should be included next year instead of School Equipment and Sport Equipment)				
Fine Art & Music	0.00		3,200.00	
Library	0.00		3,000.00	
School Equipment	0.00			3,184.94
Sports Equipment	0.00			3,033.30